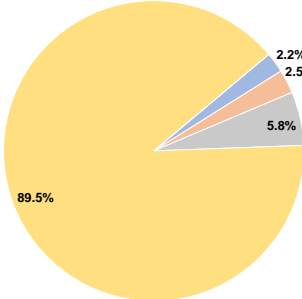
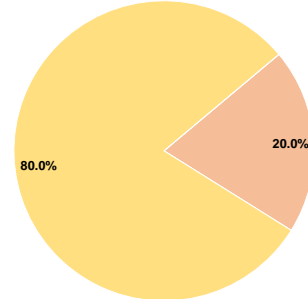
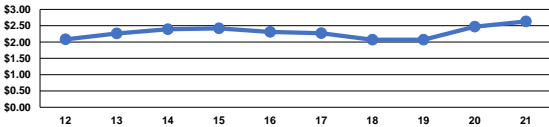
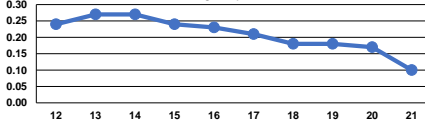


General Information			Financial Information					Performance Measure Targets - 2022			
Service Consumption 75,804 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$43,893 2.2% Local Funds \$50,907 2.5% State Funds \$115,589 5.8% Federal Assistance \$1,787,790 89.5% Other Funds \$0 0.0% Total Operating Funds Expended \$1,998,179 100.0%			Operating Funding Sources 		Capital Funding Sources 		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 33% Equipment - Trucks and other Rubber Tire Vehicles - 29% Facility - Administrative / Maintenance Facilities - 10% Facility - Passenger / Parking Facilities - 10% Rolling Stock - AO - Automobile - 77% Rolling Stock - BU - Bus - 44% Rolling Stock - CU - Cutaway - 47% Rolling Stock - MV - Minivan - 51% Rolling Stock - SB - School Bus - 0% Rolling Stock - SV - Sports Utility Vehicle - 27% Rolling Stock - VN - Van - 27%	
Service Supplied 760,476 Annual Vehicle Revenue Miles (VRM) 40,852 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$89,647 20.0% State Funds \$0 0.0% Federal Assistance \$358,589 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$448,236 100.0%								
Summary of Operating Expenses (OE) \$1,998,179 Total Operating Expenses			Assets Revenue Vehicles 24 Service Vehicles - Facilities 1								
Database Information NTDID: 5R06-50401 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R06											
Modal Characteristics											
Operation Characteristics											
			Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Bus	15	-	\$1,998,179	\$43,893	\$448,236	75,804	760,476	40,852			
Total	15	-	\$1,998,179	\$43,893	\$448,236	75,804	760,476	40,852			
Performance Measures											
			Service Efficiency			Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Bus	\$2.63		\$48.91		Bus	\$26.36		0.1		1.9	
Total	\$2.63		\$48.91		Total	\$26.36		0.1		1.9	
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div></div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div><div></div></div>											